

DS Freeman PTSA
11/12 Proposed Budget

2011-2012
Approved Budget

Income

Freeman Fund	14,000.00
Miscellaneous Income	0.00
PTSA Dues	5,000.00
PTSA Pamphlet	50.00
Rebel Signal Advertising	100.00
Funds Carried Over	<u>3,975.00</u>
Total Income	<u><u>23,125.00</u></u>

Expense

Academic Support	5,000.00
Baccalaureate	1,000.00
County Council Banquet	90.00
County Council Dues	165.00
Cultural Arts	200.00
Directory Expense	1,300.00
FACT/Programs	4,300.00
Freeman Fund Expenses	100.00
Guardian Fund	200.00
Hospitality	1,300.00
Membership Expense	400.00
Miscellaneous Expense	0.00
Moody Scholarship	350.00
President's Fund	400.00
Pruden Scholarship	650.00
PTSA Insurance	400.00
PTSA Miscellaneous	300.00
PTSA Scholarship	500.00
Rebel Signal	2,000.00
Savings Deposit	0.00
State and National Dues	3,500.00
Teacher Appreciation	400.00
Training	220.00
Website Communications	<u>350.00</u>
Total Expense	<u><u>23,125.00</u></u>

Net Income	<u><u>0.00</u></u>
-------------------	--------------------